

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Yakima Health District**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		498,264	763,315			32,458				649,524		62,323	19,010
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		85,686	85,687				82,831			97		2,759	
562.24	Oral Health		37,652	37,652	7,514	30,138								
562.25	CSHCN													
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC													
562.29	Other Family & Indiv Hlth		1,695	1,695									1,695	
562.32	Immunization		490,148	490,149		106,094				17,460	199,507		151,238	15,850
562.33	STD		134,996	134,996		4,100				1,765	100,003		29,128	
562.34	Tuberculosis		231,930	231,929		316				7,553	157,162		66,898	
562.35	HIV/AIDS		958,327	958,328	654,329	154,785			58,743	10,108	66,253		13,961	149
562.39	Other Communicable Disease		36,494	36,494		22,125					15,493		(1,124)	
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control													
562.44	Tobacco Prevention & Control													
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		29,688	29,689							15,282	10,907	3,500	
562.53	Solid & Haz Waste		151,158	151,159				79,021			44,031	27,900	207	
562.54	OSS & Land Development		448,303	448,303								448,303		
562.56	Food		192,656	192,656								192,656		
562.58	Living Environments		25,257	25,257								25,257		
562.59	Env Health-Other													
562.60	Environmental Water Quality													
562.71	Vital Records		68,031	68,031									68,031	
562.72	Laboratory		33,807	33,808							1,634		32,174	
562.73	General Health Education		73,005	73,005			72,986				19			
562.78	Pharmacy													
562.79	Epidemiology		315,091	315,091			187,014				127,777			300

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562.80	Assessment Activities		173,463	173,463			162,023							11,440
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		48.62	3,985,651	4,250,707	661,843	317,558	454,481	161,852	58,743	36,886	1,376,782	705,023	430,790	46,749

Value of Vaccine (non-cash) 949,696 269,412 680,284

## 1997 OFM Projected Population

Unincorporated Population	93,017
Incorporated Population	115,683
<b>Total Population</b>	<b>208,700</b>

Percent of Statewide Population 3.72%

